

Restoration Of Historic Structures -- No. 808494

Category
Agency
Planning Area
Relocation Impact

M-NCPPC
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Countywide

Date Last Modified
Previous PDF Page Number
Required Adequate Public Facility

April 7, 2006
7-270 (04 App)
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	411	0	271	140	60	40	10	10	10	10	0
Land											
Site Improvements and Utilities	131	0	101	30	5	5	5	5	5	5	0
Construction	1,993	0	163	1,830	435	255	285	285	285	285	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	2,535	0	535	2,000	500	300	300	300	300	300	0

FUNDING SCHEDULE (\$000)

State Bonds (P&P only)	0	0	0	0	0	0	0	0	0	0	0
G.O. Bonds	1,903	0	316	1,587	365	222	250	250	250	250	0
Contributions	0	0	0	0	0	0	0	0	0	0	0
Current Revenue: General	632	0	219	413	135	78	50	50	50	50	0

ANNUAL OPERATING BUDGET IMPACT (\$000)

Maintenance				15	0	3	3	3	3	3	0
Energy				16	0	4	3	3	3	3	0
Program-Other				15	0	10	0	0	0	5	0
Net Impact				46	0	17	6	6	6	11	0
Workyears				1.0	0.0	0.2	0.2	0.2	0.2	0.2	0.0

DESCRIPTION

The Commission owns and is the steward of over 100 properties of historic or archaeological significance. This PDF provides the funds necessary to repair, stabilize, and renovate some of the important historical structures and sites that are located on parkland. This PDF also provides for planning to identify priorities, define scopes of work, develop implementation strategies, and monitor and evaluate outcomes.

Projects include adaptive reuse of the Woodlawn stone barn as an interpretive center, renovation of the Holland ("Red Door") store, interior renovation of the Oliver Watkins House at Ovid Hazen Wells Recreational Park, evaluation and design of renovations at Needwood Mansion, and stabilization of Seneca Stone Barn. The PDF also includes funds for historic markers.

JUSTIFICATION

Park, Recreation, and Open Space Master Plan (PROS): A Local Land Preservation and Recreation Plan, approved by the Montgomery County Planning Board in July, 1998, recommends increased interpretation experiences and activities at historic structures and sites on parkland. Public demand for this is strong: in the recent PROS Survey, the majority of residents found protection of historic sites to be important and rated this as a high funding priority. Proposed funding will not only provide the funds to preserve historic structures and sites, but will also make some available for public use and interpretation.

Plans and Studies

Area master plans and the County's Historic Preservation Ordinance. The "Montgomery County Heritage Area Management Plan" was approved by the Maryland Heritage Areas Authority, January 2003.

Cost Change

Increase due to addition of FY11 and FY12 to this ongoing project.

STATUS

Ongoing.

OTHER

* Expenditures will continue indefinitely.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY80	(\$000)
Initial Cost Estimate		2,176
First Cost Estimate		
Current Scope	FY98	2,287
Last FY's Cost Estimate		2,089
Present Cost Estimate		2,535

Appropriation Request	FY07	0
Appropriation Req. Est.	FY08	0
Supplemental		
Appropriation Request	FY06	0
Transfer		0

Cumulative Appropriation		1,335
Expenditures/Encumbrances		34
Unencumbered Balance		1,301

Partial Closeout Thru	FY04	2,438
New Partial Closeout	FY05	154
Total Partial Closeout		2,592

COORDINATION

Rickman Horse Farm Park PDF 008722
Woodlawn Water and Sewer PDF 038700
Montgomery County Historic Preservation Commission.
Enterprise Facilities PDF 998773
M-NCPPC asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

MAP

